Operating Report Schedule 22
Georgia Power Company
Current Period: Aug-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Aug-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$388,818.75	$720,467.94	$4,111,822.89	$4,516,239.75	$7,124,972.09	$7,174,820.17
M5205611 - Trans Ops-Load Disp-Reliability (M)	$194,340.83	$49,235.64	$4,481,524.81	$3,737,264.11	$7,616,948.58	$6,778,744.70
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$513,098.63	$302,089.78	$4,859,673.54	$3,925,148.08	$10,015,810.40	$7,294,320.47
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$30,157.40	$17,183.05	$226,060.20	$146,427.92	$329,565.86	$294,742.08
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$455,185.76	$217,295.68	$3,305,254.85	$2,671,874.44	$4,547,741.11	$2,671,874.44
M5205616 - Trans Ops-Transmission Service Studies (M)	$20,330.94	$27,093.09	$143,360.99	$105,020.50	$188,943.19	$329,881.96
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$39,811.89	$10,507.38	$338,743.13	$257,747.93	$514,610.88	$322,976.09
M5205620 - Trans Ops-Station Expenses (M)	$623,416.03	$557,790.57	$4,707,093.53	$3,797,133.86	$7,426,372.93	$4,832,214.94
M5205630 - Trans Ops-Overhead Line Expenses (M)	$69,671.35	$210,712.70	$670,445.75	$1,315,015.82	$1,553,872.27	$1,751,393.20
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$68,907.50	$977,452.00	$662,873.58	$2,784,648.97	$1,891,322.27	$3,202,185.02
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,231,555.11	$717,628.36	$11,122,771.91	$17,186,791.47	$12,873,820.26	$27,151,419.88
M5205670 - Trans Ops-Rents (M)	($4,162,578.50)	($2,724,068.25)	($24,773,158.00)	($24,594,801.55)	($39,158,616.80)	($33,522,672.35)
M5200410 - Transmission - Electric - Ops (M) Total	**$472,715.69**	**$1,083,387.94**	**$9,856,467.18**	**$15,848,511.30**	**$14,925,363.04**	**$28,281,900.60**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,342,984.50	$1,627,975.93	$9,938,317.79	$8,584,220.79	$18,710,980.46	$14,428,330.25
M5205690 - Trans Maint-Structures (M)	$8,440.98	($46,772.80)	$196,013.75	$755,888.41	($356,136.74)	$1,132,280.65
M5205691 - Trans Maint-Computer Hardware (M)	$48,543.96	$617,560.90	$562,102.83	$1,514,185.72	$2,071,797.86	$1,758,674.88
M5205692 - Trans Maint-Computer Software (M)	$89,950.04	$277,465.33	$472,863.27	$606,535.67	$744,722.86	$1,712,877.55
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$813,396.44	$2,298,234.84	$9,074,839.23	$12,201,824.01	$18,464,238.04	$21,153,640.84
M5205710 - Trans Maint-Overhead Lines (M)	$1,913,537.38	$5,849,248.72	$16,588,618.86	$32,246,181.63	$33,375,328.65	$58,231,681.18
M5205720 - Trans Maint-Underground Lines (M)	$15,073.06	$27,287.92	($16,043.32)	$27,878.32	$278,347.13	$1,210,737.09
M5205730 - Trans Maint-Misc Transmission Plant (M)	$108,340.96	$152,032.43	$499,169.16	$1,029,229.52	$1,183,758.32	$1,030,526.39
M5200420 - Transmission - Electric - Maintenance (M) Total	**$4,340,267.32**	**$10,803,033.27**	**$37,315,880.95**	**$56,965,944.07**	**$74,479,135.79**	**$100,658,748.83**

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Georgia Power Company
Current Period: Aug-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$4,812,983.01**	**$11,886,421.21**	**$47,172,348.13**	**$72,814,455.37**	**$89,404,498.83**	**$128,940,649.43**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,742,281.82	$2,665,042.73	$14,876,679.56	$15,795,851.59	$23,648,391.61	$22,348,626.15
M5205810 - Dist Ops-Load Dispatching (M)	$358,330.02	$477,636.17	$4,664,482.56	$4,030,270.82	$8,949,244.70	$10,559,708.68
M5205820 - Dist Ops-Station Expenses (M)	$21,419.15	$39,135.71	$535,710.34	$520,248.03	$1,381,071.88	$1,444,312.41
M5205830 - Dist Ops-Overhead Line Expenses (M)	$108,316.88	($49,692.15)	$1,756,294.67	$323,330.61	$3,939,361.17	$1,730,895.68
M5205840 - Dist Ops-Underground Line Expenses (M)	$918,453.75	$1,324,356.12	$10,626,784.09	$14,019,521.22	$17,368,044.14	$19,974,520.58
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$269.29	$515.04	$269.29	$6,554.69
M5205860 - Dist Ops-Meter Expenses (M)	$2,427,416.40	$691,912.51	$19,239,408.90	$14,763,510.66	$35,561,122.52	$24,773,014.98
M5205870 - Dist Ops-Customer Installation Exp (M)	$213,448.52	$265,698.34	$1,680,093.56	$1,937,067.98	$2,720,037.50	$2,565,867.20
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,554,366.22	$3,838,125.18	$29,082,048.61	$28,591,608.71	$50,335,309.31	$42,248,151.97
M5205890 - Dist Ops-Rents (M)	$336,809.65	$315,767.63	$2,643,973.27	$2,225,630.51	$3,732,620.22	$3,312,480.63
M5200510 - Distribution - Electric - Ops (M) Total	**$9,680,842.41**	**$9,567,982.24**	**$85,105,744.85**	**$82,207,555.17**	**$147,635,472.34**	**$128,964,132.97**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,102,326.69	$1,614,694.73	$9,481,400.87	$9,106,861.46	$15,438,186.11	$16,455,391.46
M5205910 - Dist Maint-Structures (M)	$16,620.98	$74,492.40	$302,972.09	$231,047.45	$1,173,924.30	$1,160,567.94
M5205920 - Dist Maint-Station Equipment (M)	$733,706.47	$1,943,918.39	$8,133,879.26	$11,442,553.50	$17,982,575.95	$16,439,968.05
M5205930 - Dist Maint-Overhead Lines (M)	$8,238,120.89	$18,037,768.87	$67,220,269.60	$130,177,326.23	$138,215,232.95	$186,321,856.51
M5205940 - Dist Maint-Underground Lines (M)	$1,312,388.65	$2,817,241.60	$12,348,404.03	$17,926,221.75	$23,283,116.46	$27,888,138.79
M5205950 - Dist Maint-Line Transformers (M)	$621,612.96	$654,092.93	$4,301,006.97	$2,989,419.40	$7,564,122.19	$4,580,542.95
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,119,809.35	$1,970,373.64	$13,295,610.24	$12,719,917.28	$21,400,619.73	$18,170,145.36
M5205970 - Dist Maint-Meters (M)	$202,960.89	$312,213.19	$1,701,726.54	$3,479,349.40	$2,954,897.90	$4,452,000.70
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($2,476,578.77)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$13,347,546.88**	**$27,424,795.75**	**$116,785,269.60**	**$188,072,696.47**	**$228,012,675.59**	**$272,992,032.99**
Distribution O&M - Electric Total	**$23,028,389.29**	**$36,992,777.99**	**$201,891,014.45**	**$270,280,251.64**	**$375,648,147.93**	**$401,956,165.96**

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